

Lone Oak ISD

2018 - 2019 School Fiscal Year													
Electricity:	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total Usage for Year
Kilo Hours	189,125	235,179	252,807	156,049	134,587	118,042	107,702	134,312					1,327,803
Cost	20,067	23,092	26,196	17,856	15,297	14,748	12,290	15,250					144,795
Unit cost	0.106103	0.098187	0.103620	0.114426	0.113656	0.124943	0.114110	0.114110	3.419298				0.524293
Atmos Energy													
Natural Gas:													
MCF	158	105	268	532	1,563	3,161	3,268	4,460					13,515
Cost	272	240	337	478	1,006	2,020	1,990	2,535					8,878
Unit cost	1.718734	2.286286	1.257612	0.899117	0.643410	0.639114	0.608892	0.568363					1.077691
Cash SUD													
Water:													
Gallons	971,290	903,419	644,974	607,124	234,698	423,214	339,887	365,220					4,489,826
Cost	6,748	6,342	4,581	4,366	3,357	3,313	2,867	2,980					34,555
Unit cost	0.006948	0.007020	0.007103	0.007192	0.014302	0.007829	0.008436	0.008160					0.008374
Aggregate Cost:	\$27,087	\$29,674	\$31,114	\$22,701	\$19,659	\$20,082	\$17,147	\$20,765	\$0	\$0	\$0	\$0	\$188,228