

LONE OAK ISD
ENDING BUDGET 2019-2020

GENERAL FUND		<i>ENDING</i>
	<i>FUNCTIONAL AREA</i>	<i>BUDGET</i>
11	Instruction	5,215,000
12	Instructional Resources & Media	225,000
13	Instructional Staff Development	27,900
21	Instructional Administration	36,000
23	School Leadership	792,000
31	Guidance and Counseling	311,000
33	Health Services	119,000
34	Student Transportation	297,000
35	Food Service	14,000
36	Cocurricular / Extracurricular	434,000
41	General Administration	488,000
51	Facilities Maintenance & Operations	1,094,000
52	Security & Monitoring Services	42,500
53	Data Processing	20,000
71	Debt Services	150,000
93	Shared Service Arrangement	137,000
99	Other Intergovernmental Charges	80,000
		9,482,400

FOOD SERVICE FUND		<i>ENDING</i>
	<i>FUNCTIONAL AREA</i>	<i>BUDGET</i>
35	Food Service	520,500

DEBT SERVICE FUND		<i>ENDING</i>
	<i>FUNCTIONAL AREA</i>	<i>BUDGET</i>
71	Food Service	747,956